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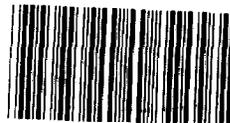
UNITED STATES GENERAL ACCOUNTING OFFICE  
WASHINGTON, D.C. 20548

PROGRAM ANALYSIS  
DIVISION

30 JUL 1981

B-197735

The Honorable John D. Dingell  
Chairman, Committee on Energy  
and Commerce  
House of Representatives



116679

Dear Mr. Chairman:

Subject: Program and Budgetary Information for Committee's  
Use and Action on the Fiscal Year 1982 Budget  
(PAD-81-84)

The enclosed report contains program-by-program data per the March budget revisions. It is forwarded for your information and use in acting on the President's fiscal year 1982 budget proposals. The General Accounting Office has obtained this data from executive agencies and prepared it in this form for your use as part of its responsibility under Title VIII of the Congressional Budget Act of 1974. Specifically, the Comptroller General is required to: (1) develop and maintain standard classifications for fiscal, budgetary, and program-related information; and (2) assist committees in developing their information needs. Accordingly, we have attempted to identify all the Federal programs and activities that are within your committee's legislative jurisdiction. Additionally, for those programs and activities identified, we have grouped them by subcommittee of jurisdiction.

In the preparation of this program-by-program budgetary report we used several available source documents such as the Budget Appendix, agency budget justifications, and authorizing legislation and legislative histories. To a large extent, this information has been verified by your committee representatives and executive agency officials. We want to emphasize that the list of programs and activities in the enclosed document is an effort to display budgetary information at a level of detail most useful for your committee review and markup. The budgetary data included in the report was obtained directly from the agencies. Verification by us included comparison with account level data obtained from the Office of Management and Budget's Budget Information System.

For each program or activity identified, we have displayed the authorizing legislation (public law and U.S. Code citation); the budgetary information (funding authorization, budget authority, obligations and outlays); and the funding expiration date as specified in the legislation. Actual budget data is provided for fiscal year 1980. Budget data for fiscal years 1981 (estimate) and 1982 (President's budget request) is provided for both the Carter and Reagan budgets. Enclosure I provides a further discussion of this listing.

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We appreciate the cooperation and assistance of your staff in developing this information and hope that it will assist you in the performance of your responsibilities under the Budget Act.

Sincerely yours,

/s/ Arthur J. Corazzini for

Morton A. Myers  
Director

Enclosures - 2

cc: Ms. Nancy Matthews

bc: Mr. Havens (OCG)  
Mr. Brown (OP)  
Mr. Myers (PAD)  
Mr. Corazzini (PAD)  
Mr. Hunter (PAD)  
Mr. Luke (PAD)  
Ms. Condon (PAD)  
Ms. Boals (PAD)  
Ms. Frost (PAD)  
File - 972902

SPECIAL CONSIDERATIONS IN USING AGENCY  
DATA ON MARCH BUDGET REVISIONS

Rescissions

Rescissions are displayed on the computer listing using two different approaches because of inconsistencies in agency reporting. Generally, rescissions are displayed as new program records thereby reducing the appropriation account totals. However, for the following agency accounts rescissions are treated as adjustments to individual program records thereby reducing the program totals.

<u>Agency</u>	<u>Account</u>
Department of Commerce:	
Salaries and Expenses, National Telecommunications and Information Administration	06-60-0550
Department of Health and Human Services:	
Center for Disease Control	09-20-0943
Health Resources	09-35-0712
Salaries and Expenses, Office of Assistant Secretary for Health	09-37-1101
Department of Energy:	
Energy Conservation	19-20-0215
Energy Information Administration	19-20-0216
Economic Regulation	19-20-0217
Economic Production, Demonstration, and Distribution	19-20-0219

Variances from March Budget Tape

In some cases agency estimates by program do not match the account totals on the Office of Management and Budget's March budget tape. In most cases the variations were minor. In a few cases the agencies used data reported in their congressional budget justifications rather than relating their estimates to those on the March budget tape. The following explanation is provided for your use.

--Department of Commerce

Economic and Statistical Analysis (account 06-08-1500) - Total outlays for fiscal year 1982 are \$25,156,000 rather than the \$25,133,000 reported in the March budget revisions. The agency revised its estimate after submitting it to OMB.

--Department of Health and Human Services

Health Services Administration (account 09-15-0350) - Total fiscal year 1982 budget authority is \$242,791,000 rather than the \$236,206,000 reported in the March budget revisions. The fiscal year 1982 rescission was included twice on the OMB budget tape.

Center for Disease Control (account 09-20-0943) - Total fiscal year 1982 budget authority and outlays are \$179,193,000 and \$238,404,000 respectively, rather than the \$161,093,000 and \$227,001,000 reported in the March budget revisions. The agency revised its estimates after submitting them to OMB and the pay raise supplemental was included twice.

--Department of Energy

Outlays reported by the Department of Energy are based on the agency's revised Congressional budget justifications rather than the Office of Management and Budget's March budget revisions.

--Department of Transportation

National Highway Traffic Safety Administration - Total 1982 budget authority and outlays figures for the Operations and Research (account 21-27-0650) and Trust Fund (account 21-27-8016) accounts were mistakenly switched by the Office of Management and Budget on the March budget tape.

Rail Service Assistance (account 21-30-0122) - Total fiscal year 1981 outlays are \$77,747,000 rather than the \$72,744,000 reported in the March budget revisions. The agency revised its estimate after submitting it to OMB.

--Environmental Protection Agency (EPA)

Outlay totals reported by EPA for Research and Development (account 20-00-0107), Abatement, Control, and Compliance (account 20-00-0108), and Salaries and Expenses (account 20-00-0200) do not agree with the amounts reported in the March budget revisions by the Office of Management and Budget. Total outlays in the three accounts agree with amounts reported by EPA in their revised congressional budget justifications.